

UNCLASSIFIED
Department of the Navy
FY 2004/2005 Procurement Program
SUMMARY
(\$ IN MILLIONS)

Exhibit P-1
DATE: February 2003

Appropriation: Procurement, Marine Corps				
ACTIVITY	FY 02	FY 03	FY 04	FY 05
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2. Weapons and Combat Vehicles	131.9	245.7	296.7	397.4
3. Guided Missiles and Equipment	3.9	46.3	39.8	61.3
4. Communications and Electronics Equipment	200.2	358.2	387.1	475.9
5. Support Vehicles	415.2	473.6	147.8	174.0
6. Engineer and Other Equipment	165.7	210.9	179.9	213.4
7. Spares and Repair Parts	25.5	22.8	19.6	33.8
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	942.4	1,357.5	1,071.0	1,355.9

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FY 2004/2005 Procurement Program

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APPROPRIATION: 1109N Procurement, Marine Corps

DATE: February 2003

			TOA, \$ IN MILLIONS									
LINE	ITEM NOMENCLATURE	IDENT	(DOLLARS)	-----FY 2002-----		-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		S
NO		CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
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BUDGET ACTIVITY 02: Weapons and Combat Vehicles												

Tracked Combat Vehicles												
1	2021 AAV7A1 PIP	A		170	75.1	85	61.7		11.3		9.5	U
2	2022 AAV	B			-	1	16.5		97.9		67.9	U
3	2038 LAV PIP	A			25.2		52.1		13.2		51.3	U
4	2062 Improved Recovery Vehicle (IR A			8	20.3		4.1		3.7		.7	U
5	2063 Modification Kits (Trkd Veh)	A			1.3		3.2		6.8		11.9	U
6	2095 M1A1 Firepower Enhancements				-		-		4.2		42.0	
Artillery And Other Weapons												
7	2050 HIMARS	B	17,954,000		-	2	7.7	1	18.0	1	16.4	U
8	2185 155MM Lightweight Towed Howit	B	1,858,150		-	34	62.0	60	111.5	110	175.5	U
9	2209 Mod Kits (Artillery)	A			1.8		4.8		3.3		3.3	U
10	2211 Marine Enhancement Program	A			2.5		8.0		6.9		4.0	U
11	2220 Weapons and Combat Vehicles u				.3		.3		5.0		3.4	U
Weapons												
12	2334 Modular Weapon System				3.9		23.8		13.7		10.1	U
Other Support												
13	2371 Operations Other than War				1.6		1.5		1.3		1.5	U
				-----		-----		-----		-----		
TOTAL Weapons and Combat Vehicles					131.9		245.7		296.7		397.4	

* ITEMS UNDER \$50,000

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NO		CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 03: Guided Missiles and Equipment												

Guided Missiles												
14	3006 EADS MOD	A		-	.2		2.0				10.4	U
15	3011 JAVELIN	A		1.0	1.0		-				-	U
16	3013 Pedestal Mounted Stinger (PMS	A		-	1.5		.8				12.0	U
17	3040 HIMARS Rockets	A		-	-		-				1.3	U
18	3089 Predator (SRAW)	A	69,198	-	445	35.7	526	36.4	673	36.9		U
Other Support												
19	3123 Modification Kits	A		2.9	7.8		.6				.6	U
TOTAL Guided Missiles and Equipment				3.9	46.3		39.8		61.3			

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NO		CODE	FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
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BUDGET ACTIVITY 04: Communications and Electronics Equipment												

Vehicle Mounted Radios And Equipment												
20	4734 Small Unit Remote Scouting Sy				-		-		2.1		10.1	
Command And Control Systems												
21	4190 Unit Operations Center				-		-		29.2		36.0	
22	4614 Global Combat Support System				-		-		13.5		14.6	
23	4642 Multiple Role Radar System				-		-		1.6		2.3	
24	4643 Joint Tactical Radio Systems				-		-		13.9		33.1	
25	4688 Transition Switch Module				-		-		23.1		40.1	
26	4890 Complimentary Low Altitude We				-		-		-		18.0	
Repair And Test Equipment												
27	4402 Auto Test Equip Sys	A			7.5		6.8		20.5		17.7	U
28	4429 General Purpose Electronic Te A				7.9		8.2		8.4		8.8	U
Radar And Equipment (NON-TEL)												
29	4651 Radar Set AN/TPS-59	A			-		-		18.2		24.5	U
Intell/Comm Equipment (NON-TEL)												
30	4714 Tactical Remote Sensor System A				-		-		9.5		13.1	U
31	4747 Intelligence Support Equipmen B				11.9		37.3		12.5		16.2	U
32	4749 Mod Kits (Intel)	A			5.8		11.1		7.9		10.6	U
33	4750 Items under \$5 million (Intel				2.0		4.2		-		-	U
Repair And Test Equipment (NON-TEL)												
34	4837 General Prupose Mechanical TM A				4.5		4.5		13.2		9.8	U

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NO		CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
Other Comm/Elec Equipment (NON-TEL)												
35	4930 Night Vision Equipment	A			30.2		22.7		24.4		38.6	U
Other Support (NON-TEL)												
36	4620 Items under \$5 million (Comm	A			5.2		18.2		.5		.5	U
37	4630 Common Computer Resources	A			27.4		38.2		61.5		71.7	U
38	4631 Command Post Systems	A			22.4		32.8		9.3		4.7	U
39	4633 Radio Systems	A			37.0		27.9		10.6		24.5	U
40	4634 Comm Switching & Control Syst	A			4.2		25.6		19.3		19.2	U
41	4635 Comm & Elec Infrastructure Su	A			9.3		26.5		24.4		24.8	U
42	4636 Mod Kits MAGTF C41	B			8.8		37.0		20.8		3.5	U
43	4640 Air Operations C2 Systems	A			2.8		6.4		10.8		18.7	U
44	4641 MAGTF CSSE & SE	A			10.0		16.7		3.6		2.2	U
45	4733 Fire Support System	A			3.6		34.1		28.4		12.7	U
TOTAL Communications and Electronics Equipment					200.2		358.2		387.1		475.9	

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NO		CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 05: Support Vehicles												

Administrative Vehicles												
46	5003 Commercial Passenger Vehicles	A	32,100		1.7	28	.8	30	1.0	37	1.1	U
47	5006 Commercial Cargo Vehicles	A			8.3		12.9		10.3		11.6	U
Tactical Vehicles												
48	5045 5/4T Truck HMMWV (MYP)	A	71,662	1456	110.8	1650	116.0	1738	124.5	1792	148.2	U
49	5088 Medium Tactical Vehicle Repla	A		1946	291.9	1405	338.3		4.6		-	U
50	5093 Logistics Vehicle System Rep	A			-		-		3.4		3.4	U
51	5097 Family of Tactical Trailers				-		-		-		2.5	
Other Support												
52	5230 Items less Than \$5 Million	A			2.5		5.6		4.0		7.3	U
TOTAL Support Vehicles					415.2		473.6		147.8		174.0	

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NO		CODE	FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
BUDGET ACTIVITY 06: Engineer and Other Equipment												

Engineer And Other Equipment												
53	6054 Environmental Control Equip	A			1.9		2.7		2.7		3.7	U
54	6133 Combat Breacher Vehicle	B			-		-		-		4.6	U
55	6274 Bulk Liquid Equipment	A			7.9		10.0		15.8		20.4	U
56	6277 Tactical Fuel Systems	A			3.8		3.7		5.1		5.2	U
57	6325 Demolition Support Systems	A			5.0		-		2.0		3.4	U
58	6366 Power Equipment Assorted	A			9.1		8.7		13.0		13.2	U
59	6523 Family of EOD Equipment				-		-		4.6		6.2	
60	6548 Bridge Boats				-		-		10.8		5.3	
Materials Handling Equipment												
61	6432 Command Support Equipment	A			1.7		-		-		-	U
62	6434 Amphibious Raid Equipment	A			2.3		21.8		21.4		30.4	U
63	6438 Physical Security Equipment	A			4.7		12.1		5.1		5.0	U
64	6441 Garrison Mobile Engr Equip	A			3.8		2.6		10.7		11.0	U
65	6462 Material Handling Equip	A			35.1		58.2		27.9		22.1	U
66	6468 First Destination Transportat	A			8.9		8.1		8.1		3.7	U
General Property												
67	6522 Field Medical Equipment	A			12.5		10.2		2.0		6.0	U
68	6532 Training Devices	B			29.9		19.2		20.0		35.5	U
69	6543 Container Family	A			5.7		7.0		5.2		5.3	U
70	6544 Family of Construction Equipm	A			17.5		16.5		14.4		19.9	U

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NO		CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
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71	6545 Family of Internally Transpor	A			4.7		-		-		-	U
72	6613 Rapid Deployable Kitchen	A			5.7		21.1		-		-	U
Other Support												
73	6521 Family of Incident Response				-		-		3.4		4.2	
74	6654 Modification Kits	A			.5		-		2.6		2.9	U
75	6670 Items Less Than \$5 Million	A			5.3		9.1		5.2		5.2	U
76	6693 Cancelled Account Adjustment				.1		-		-		-	U
				-----		-----		-----		-----		
TOTAL	Engineer and Other Equipment				165.7		210.9		179.9		213.4	

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NO	ITEM NOMENCLATURE	CODE	FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
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BUDGET ACTIVITY 07: Spares and Repair Parts												

Spares And Repair Parts												
77	7000 Spares and Repair Parts	A			25.5		22.8		19.6		33.8	U
					-----		-----		-----		-----	
TOTAL	Spares and Repair Parts				25.5		22.8		19.6		33.8	

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NO	ITEM NOMENCLATURE	CODE	FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-----	-----	----
TOTAL	Procurement, Marine Corps				942.4		1,357.5		1,071.0		1,355.9	C